

Public Hearing: July 19, 2004

F A C T S H E E T

TITLE: Resolution approving contract involving the expenditures of money from appropriations of more than one year for the construction and engineering for nitrification and capacity improvements at the Theresa Street Wastewater Treatment Facility.

SPONSOR: Public Works and Utilities

OPPONENTS: Unknown

STAFF RECOMMENDATION: For

OTHER DEPARTMENTS AFFECTED:

None

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To comply with the requirements of Article VII, Section 3, of the Charter.

D I S C U S S I O N

This project provides additional treatment plant capacity for City growth and nitrification treatment capability which is now required by the EPA. The Lincoln Wastewater System was recently issued new NPDES discharge permits requiring the removal of ammonia from the effluent wastewater. These improvements will allow the treatment plant facility to comply with new regulations while also providing additional capacity as the City expands for those areas planned for service by the Theresa Street Wastewater Treatment Plant.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: The total estimated project budget was proposed at \$25 million, construction and engineering.

SOURCE OF FUNDS: Wastewater Revenue

CITY:

BENEFIT COST:

FACT SHEET PREPARED BY:

Steve Masters, Public Utilities Administrator

REVIEWED BY:

Director of Public Works/Utilities